



*Hilliard Food
Pantry*

2022

**Hilliard Community
Assistance Council**

FEIN/Tax ID number 23-7159829

We CAN do this together!



What an incredible year-- proving that when we work together, we **CAN** make a difference!

I am inspired by our donors, board members, agency partners, and staff who have risen to the challenges of this past year. Collectively we demonstrated resilience and a strong dedication to the communities we serve.

In 2022, more than **10,000 people** came through our doors to receive nutritious food, participate in classes, attend relevant clinics, and take part in special events--all aspiring to and reaching for their goals. We love being a part of their journey toward self sufficiency and the pursuit of health and happiness.

Now staff and board members are focusing on the future. How do we take the pantry to the next level? How do we address, not only hunger, but the causes of hunger? How do we accompany folks as they are ready to shift from merely surviving to thriving?

Big things are in store for the pantry over the next year. We invite you to join us on Thursday, April 27th from 4-7 pm at Crooked Can Brewery to learn more and celebrate the pantry's **60th anniversary** of service. It promises to be informative and fun.

Together we will ensure that no one in greater Hilliard goes hungry. We are so grateful for your gifts...whether the gift of time or money.

Have a blessed year,

Erin West

Erin West
Executive Director
Hilliard Community Assistance Council



The Team

Letter from our Board President



The Hilliard Food Pantry has truly grown impact within the Hilliard community over the last five years. When I started on the board, the pantry operated out of a small facility on Franklin Street. The pantry's partnership with Life Community Church, and generous giving from Hilliard during our capital campaign, enabled us to move into our larger facility on Cemetery Road.

We believed that moving to the new facility would enable us to serve the community better. The number of pantry visits since 2019 has confirmed our belief. In the old facility, the pantry provided 300-400 service visits per month and in December 2022, we had almost 1,700 service events.

Fortunately, our community support has grown with our service. I am constantly amazed at the support that we receive from our donors.

Having lived in Hilliard for 23 years, I know that my neighbors are wonderful people. You demonstrate that each time you volunteer and give a donation.

Thank you for your amazing support in 2022!

Kyle Koppenhoefer
Alta Sim Technologies
President
Board President

Our Board



Emily Morash
Hampton Morash
Founding Director
Board VP



Danielle Ralston
Crane Group
Financial Manager
Board Treasurer



Marty Warner
Retired
Social Worker
Board Secretary



Tammy Tucker
MidOhio Food
Collective
Agency Relations



Nick Wood
National Veterans
Memorial and
Museum
Director of
Advancement



Stephanie Heffron
Orthopedic One
CFO



John Petrucci
Retired
State Auto
Insurance
Sr. Vice President



Sharon Grenier
Coffee Connections
Operator/Founder

Pantry Facts

served 10,080 people in 2022

Housholds served 2914

Pantry Visits 15,185

% Value

Community Donated Items

Food 171,171 lbs 23%

Non Food 9,197lbs 1%

Purchased Food (Mid-Ohio Food)

Agency Pick Up 214,463 lbs 29%

Produce Delivery 208,223 lbs 28%

Direct Retail Pick Up

Rescued Food 148,188 lbs 20%

Total Pounds Distributed 751,252

Ingredients: fresh produce, shelf stable items, dairy, bread, protein, hygiene items, diapers, free books, dog food



**JEN
WAGNER**

Jen is responsible for the overall running of the pantry. She ensures our space is clean, safe, and welcoming.

She handles inventory from Mid-Ohio Food Collective, local grocery stores, and all of our community donations-- always making sure we have plenty to offer.

Jen also manages the **758 volunteers** who gave **14,539 hours** of their time last year.

Did you know that

73

people commit to a pantry shift weekly?

We call them **Super Volunteers!**



Lisa, one of our amazing super volunteers, is one of the many gardeners who donate fresh produce.



**ADAM
HOUSEHOLDER**

Adam is responsible for our resource coordination. He **leverages partnerships** with organizations that provide resources to our pantry families.

He provides **personalized assistance** to families that want help with achieving their goals.

He also manages our **utility assistance program**.



**Ohio School
of Nursing**



Ohio Health



Ohio Means Jobs



Celebrate One

**WE'VE
PREVENTED
UTILITY
DISCONNECTION
FOR...**

252 families

**PROVIDING
\$43,533
IN RELIEF TO
FAMILIES**

Last year Adam and a team of part time workers conducted **benefit clinics** in 11 locations around Hilliard and Columbus. Here are the results of their work:

119

Medicaid
Applications

204

SNAP
Applications

750

Resource
Referrals

325

Client
Engagements



OSU Extension's Nutrition Classes



Nationwide Children's Parenting Classes



75 Classes
409 attendees



**ANDREA
CRONK**

Andrea creates a schedule of educational classes offered at the pantry.

She recruits instructors, advertises classes, and handles all related details.

She manages our social media on Facebook and Instagram.

Andrea tracks all in kind donations and volunteer hours.

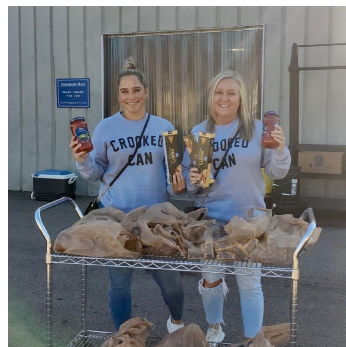
And, she manages our senior delivery and food demo program.

Andrea is dedicating 1 year as a Volunteer in Service to America (VISTA)



Kari and her husband Chris do a food drive in Hilliard neighborhoods in December.

17,205 pounds of food and **\$392** were donated through this effort.



Crooked Can conducted a food drive for Thanksgiving this year.- helping to bring smiles to the holiday.



Sharon from AARP is doing food demos to inspire cooking with healthy ingredients.

2022 Financials

Revenue (\$464,898)

- Contributions (\$270,914)
- Fundraisers--Purse Bingo, Giving Tuesday, Cooler (\$95,366)
- Grants (59,383)
- Fee for Service (26,980)
- Meijer Simply Giving Gift Cards (\$9,760)
- Other (\$2,495)



In addition, our generous community donated a value of \$542,910 in food.

Expenses (\$388,488)

- Program (\$269,184)
- Depreciation and Amortization (\$36,042)
- Facilities and Equipment (\$32,232)
- Operations (\$23,196)
- Pantry Van and Cooler Purchase (\$18,744)
- Fundraising (\$9,090)



In 2022, we invested in an endowment fund through the Columbus Foundation with a deposit of \$100,000. Donors can contribute directly to the fund.